



Kahnawake Shakotiia'takehnhas Community Services

# Capital and Service Investments

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### **Community Funding**

Community Funding recieved through KSCS for the following:

1. Child and Family Services (CFS) Prevention Funding

KSCS budget increased from \$2.7M to \$19.9M annually.

2. First Nations Representative Services

KSCS received a budget of \$2.3M for improving our ability to represent ourselves.

- 3. Other funding:
- a. CFS Protection \$3.2M
- b. CFS maintenance (placements) \$2.8M
- c. Assisted Living Services (elders and clients with special needs) \$2.5M
- d. Consolidated Health Agreement Funding \$9.7M
- e. **Other health funding** (mental health, Indian Residential School funding, Jordan's Principle) \$1.8M
- f. Other funding (rents, interest, donations, cost recoveries, etc) \$1M



# Community Owned Property that KSCS Leases

KSCS has leased the third floor of the Kahnawake Office Complex KSCS Operations Building that will house the internal operations, finance and senior management.



# Community Owned Property for Exclusive use by KSCS

1. **KSCS Main Service Building** (Kahnawake Services Complex)

houses the intervention teams and some prevention services.

2. White House (next to MCK main building)

Houses prevention team.

3. Family and Wellness Center (along Mohawk Trail)

Houses parenting programs and traditional services.

4. **Independent Living Center/Assisted Living Center** (across from Derek White's gas station)

Houses Assisted Living Services and twelve bed residential facility.

- 5. **Turtle Bay Elder's Lodge (TBEL)** Houses twenty-two bed residential facility and KSCS Home and Community Care Services.
- 6. Anowara'ne

Six Room residential facility.

7. **Hilltop Facility** (across from Karonhianonha School)

KSCS recently purchased with the current plan to house a young adult service center.

8. **OCR Wahta Home** (across from the Eastern Door)

KSCS recently purchased with the current plan to house supervised visits for parents visiting with their children, and to house therapeutic groups.



## KSCS Program Housing Partnerships

1. Young Adult Temporary Housing (old Manoir Parent building in Chateauguay)

KSCS is working on a partnership agreement with the Office d'Habitation de Roussillon to lease eleven residential rooms to support youth transitioning to adults.

2. Adult temporary Housing (Old Rustic Hotel facility)
KSCS is working on a partnership agreement to secure ten residential units for use for community members without a home. Partnering with MCK Housing Unit, Centre Intégré de Santé et de Services Sociaux Montérégie ouest, and FROHME.



### KSCS New Services

#### 1. Home Builders Family Preservation Program

KSCS intends to develop intensive parenting support for families.

#### 2. Post Majority Care Services

KSCS intends on developing services for youth ages 18 yr to 26 yr who left care and need assistance.

#### 3. Traditional Services

KSCS intends on developing partnerships and programming to support community members from a traditional perspective.

#### 4. Respite

KSCS intends on improving respite care to families and care givers in need of support.

#### 5. Mental Health and Addictions

KSCS intends on continuously improving support services for community members with mental health challenges, including intensive outpatient support for dependence issues.

#### 6. Residential services

KSCS intends on exploring opportunities to expand the occupancy of residential care for elders and community members with special needs.

#### 7. Public Health

KSCS intends on improving our community's ability to respond to public health crises.

#### 8. Kahnawake Child Welfare Law

KSCS intends on working with the community to develop a new welfare law to replace the Quebec Youth Protection Act using the CDMP process.

#### 9. Accreditation

KSCS intends on becoming accredited to ensure our operations meet the minimum standards of quality programming recognized externally.



### Future Property needs Identified by KSCS

- 1. Land to accommodate temporary housing to allow KSCS to renovate the ILC/ALS facility.
- 2. Respite Home

KSCS is seeking to purchase land to build a facility, or a home to renovate, to support families in need of respite care.

3. Land for new Elders Lodge

KSCS is seeking to secure sufficient land to build a new Elders Lodge. The current facility has twenty-two rooms, and a wait list of over thirty-five.

- 4. Land to build a residential facility for youth transiting to adulthood.
- 5. Support for other community entities.

Several organizations identified the need for expansion i.e. KYC, Onake, and Language Nest.

KSCS is supporting assessment and duties to accomplish this.



# KSCS Capital Funding for Community Partnerships

- 1. KSCS will provide funding to KYC to purchase a bus.
- 2. KSCS will provide funding to Onake to purchase two vehicles.
- 3. KSCS will provide funding to assist MCK build a new roof for the outdoor rink and upgrades to the Kahnawake Sports Complex.
- 4. KSCS will provide funding to some community organizations to conduct a Needs Assessments for their organization.



## KSCS Supported Community Programming

#### 1. Kahnawake Youth Center

KSCS will fund KYC operations and programs moving forward, including funding Drama programming in Kahnawake.

#### 2. Kanien'kehá:ka Onkwawén:na Raotitióhkwa

KSCS will fund programming moving forward, including associated projects.

#### 3. Karihwanoron

KSCS will fund program for 0-4 year old's.

#### 4. lakwahwatsiratátie Language Nest

KSCS will fund program and operations.

#### 5. Onake

KSCS will fund programming moving forward.

#### 6. Kahnawake Collective Impact

KSCS will fund several programs and operations within the team.

#### 7. Kateri Memorial Hospital Centre

KSCS will fund several programs and operations.

#### 8. Connecting Horizons

KSCS will fund programs and operations.

#### 9. Kahnawake Orville Standup Memorial Food Basket

KSCS will provide funding to support operations.

#### 10. Kahnawake Library

KSCS will provide funding to support operations.



#### **11. NAIG**

KSCS will provide funding to the team.

#### 12. Kahnawake Minor Lacrosse

KSCS will fund programming and operations.

#### 13. Kahnawake Minor Hockey

KSCS will fund some programming and support.

#### 14. Kahnawake Step by Step Child and Family Center

KSCS will provide funding to support operations.

#### 15. Kahnawake Education Center

KSCS will provide funding to support specific programming under Community Health Plan Initiative Funding.

#### 16. **KSDPP**

KSCS will provide funding to support operations and to support community group that is in partnership with KSDPP.

#### 17. Cross-fit

KSCS will provide funding to support Cross Fit activities.

#### 18. Tewatohnhi'saktha

KSCS will provide funding for Summer Student program.

#### 19. Doula programming

KSCS will provide funding to support Doula training.

#### 20. MCK

KSCS will provide funding to support operations in Justice, Public Safety, and Indian Day School support.

#### 21. Other opportunities

Community members, organizations and services can still request funding to support operations by using the Call for Proposal package we sent out. Proposals should be aligned with Child and Family Services in that they must support child, youth, family or community wellness in some way. Requests for a copy of the Call for Proposals can be obtained by contacting the Onkwata'karitáhtshera Secretariat at 450-632-6880.

